

**Larkspur School District
2009-10 Budget Development Calendar**

<u>Date</u>	<u>Activity</u>
1/12/09	Business Manager attends School Services workshop on Governor's Proposals for 2009-10 State Budget and K-12 Education.
Mid-Jan To Mid-March	Administrative Council, staff and Roundtable reviews budget assumptions, revenue and enrollment projections, staffing needs, categorical program budgets and proposed major deferred maintenance projects.
1/21/09	Board hears summary of Governor's proposal and approves 2009-10 Budget Development Calendar.
1/22/09	Admin Council and Roundtable begin draft budget discussions.
2/05/09	District Advisory Council begins draft budget discussions.
2/11/09	Budget Study Session – Board Meeting for Trustee and community input for budget development.
2/23/09	Roundtable continues draft budget discussions.
2/25/09	Board reviews and accepts 2008-09 Second Interim Report.
3/11/09	Budget Study Session – Board Meeting to receive community and staff input for budget development.
3/25/09	Board Meeting to review First Draft of 2009-10 Budget.
3/26/09	DAC reviews and discusses First Draft 2009-10 Budget.
3/30/09	Roundtable reviews and discusses First Draft 2009-10 Budget.
April, 2009	Administrative Council, Roundtable and DAC refine Draft Budget incorporating Board directives and updated projections.
4/22/09	Board reviews Revised Draft 2009-10 Budget.
Mid-May	Admin staff and Roundtable refine Draft Budget incorporating Board directives, District Advisory Council recommendations, MCOE directives and updated projections based on May Revise.
5/27/09	Board reviews Revised Draft 2009-10 Budget.
6/1/09	Notice of Public Hearing published in Marin Independent Journal
6/24/09	Board holds Public Hearing and Adopts 2009-10 Budget